

## **TOWN OF DIXFIELD**

Minutes of Meeting

Board of Selectmen

Selectmen's Budget Workshop

April 21, 2009

5:00 p.m., Town Office

**Board Members Present:** Bettina M. Martin, Norine H. Clarke, James L. Desjardins, Raymond E. Carlton and Brad E. Dyer

**Board Members Absent:**

**Administration Present:** Eugene R. Skibitsky (Town Manager), Leo Jolin (Public Works Dept.)

**Citizens Present:**

**Press:**

1. The meeting was called to order by Chair Martin at 5:00 p.m.

**2. Public Works Budget Presentation:**

a. **Public Works Summer Hours:** The Town Manager informed the Board of the proposed Public Works summer schedule where the crew would work from 6:00 a.m. to 2:00 p.m. After some discussion, it was felt that starting at 6:00 a.m. would be disturbing to residents.

b. **East Dixfield Fire Dept. Meeting:** The Town Manager informed the Board of an East Dixfield Fire Department Meeting at the East Dixfield Fire Station on Thursday, April 30, 2009, at 5:00 p.m. The purpose of the meeting is to meet with Wilton Selectmen, Town Manager and Fire Chief, along with the Dixfield counterparts in order to go over the fire truck needs of the East Dixfield Fire Department.

c. **Reserve Accounts Budget:** Mrs. Clarke moved, Mr. Carlton seconded, to rescind the vote of \$152,014 for Department 15 Reserve Accounts. All in favor.

Mrs. Clarke moved, Mr. Carlton seconded, to add \$5,000 in the Fire Station Building Reserve to bring the total to \$157,014. All in favor.

d. **Public Works Dept. Budget:** Mr. Desjardins moved, Mrs. Clarke seconded, to approve \$495,291 for Department 3 Public Works. All in favor.

e. **Grounds Budget:** Mr. Desjardins moved, Mr. Dyer seconded, to approve \$15,314 for Department 10 Grounds. All in favor.

f. **Regional:** On a motion from Mrs. Clarke, and a second from Mr. Dyer, the Board voted to take \$1,000 out of Social Services and give it to Department 13 Regional, for the River Valley Growth Council. The total Regional budget is to be \$165,845. Board members voted as follows:

Ms. Martin	Yea
Mrs. Clarke	Yea
Mr. Desjardins	Yea
Mr. Carlton	Nay
Mr. Dyer	Yea

g. **Social Services:** Mr. Desjardins moved, Mr. Dyer seconded, to reduce the Discretionary Account by \$471 and Community Concepts by \$529 in the Social Services Budget. The new total for Social Services is now \$19,000. The Board voted as follows:

Ms. Martin	Yea
Mrs. Clarke	Yea
Mr. Desjardins	Yea
Mr. Carlton	Nay
Mr. Dyer	Yea

3. **Adjournment:** On a motion from Mr. Dyer and a second from Mr. Carlton, the Board voted unanimously to adjourn at 6:15 p.m.

Respectfully submitted,

Eugene R. Skibitsky  
Town Manager

/cmc